

Tickets	Station Road Malmesbury																	
	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
1 hour	285	316	219	208	174	164	228	173	208	247	212	172	265	231	0	0	0	
2 hour	364	397	348	293	280	246	275	255	267	298	365	297	359	397	0	0	0	
3 hour	469	507	396	400	319	270	259	244	279	297	418	355	425	423	393	288	196	186
4 hour	444	492	304	360	249	176	159	193	206	219	333	288	382	387	282	230	151	141
5 hour	255	250	187	178	146	106	92	126	133	133	220	141	215	224	201	131	99	77
8 hour	91	148	84	90	101	75	76	62	78	91	139	84	91	94	96	76	63	
All Day	127	141	93	108	78	74	59	77	67	93	176	116	90	109	82	96	76	181
Free Ticket														1,381	1,293	929	1,322	1,448
Sunday																		
Totals	2035	2251	1631	1637	1347	1111	1148	1130	1238	1378	1863	1453	1827	3246	2347	1750	1,907	2,033
Difference Vs Previous Month		216	-620	6	-290	-236	37	-18	108	140	485	-410	374	1,419	-899	-597	157	126
Difference %		10%	-38%	0%	-22%	-21%	3%	-2%	9%	10%	26%	-28%	-91%	379%	-63%	66%	-26%	80%
Difference Vs Same Month Previous Year													374	1,203	-279	-603	447	362
Above as %													#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Income																		
	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15
1 hour	£136.75	£148.55	£106.30	£99.25	£75.20	£73.00	£102.20	£78.35	£105.50	£109.85	£95.60	£82.25	£116.65	£107.30	£99.55	£0.00	£0.00	
2 hour	£410.10	£448.50	£391.45	£327.40	£313.70	£277.25	£308.80	£285.20	£298.55	£333.75	£408.10	£333.85	£402.60	£446.65	£0.00	£0.00	£0.00	
3 hour	£939.50	£1,016.45	£792.75	£801.40	£639.80	£540.60	£518.60	£488.70	£558.30	£595.45	£838.25	£711.00	£852.50	£848.95	£806.10	£592.50	£402.45	£381.70
4 hour	£1,086.50	£1,202.95	£743.20	£877.60	£610.50	£433.65	£394.35	£473.60	£503.25	£534.50	£812.05	£705.15	£933.20	£954.15	£704.35	£573.30	£376.30	£353.50
5 hour	£828.35	£811.30	£606.65	£580.50	£471.05	£345.10	£298.35	£409.20	£433.55	£432.85	£722.00	£461.10	£698.65	£733.35	£688.40	£434.75	£324.11	£253.00
8 hour	£474.10	£771.20	£438.10	£468.80	£526.10	£391.30	£395.50	£323.30	£406.50	£474.10	£724.95	£437.70	£474.20	£489.90	£502.60	£399.20	£402.75	
All Day	£714.10	£793.60	£523.15	£608.30	£439.40	£416.70	£332.80	£433.95	£377.50	£525.60	£991.20	£652.80	£508.00	£615.75	£464.90	£544.60	£339.25	£732.80
Free Ticket														£0.00	£0.00	£106.25	£64.20	£72.00
Sunday																		
Totals	£4,589.40	£5,192.55	£3,601.60	£3,763.25	£3,075.75	£2,477.60	£2,350.60	£2,492.30	£2,683.15	£3,006.10	£4,592.15	£3,383.85	£3,985.80	£4,196.05	£3,265.90	£2,650.60	£1,909.06	£1,793.00
Difference Vs Previous Month		£603.15	-£1,590.95	£161.65	-£687.50	-£598.15	-£127.00	£141.70	£190.85	£322.95	£1,586.05	-£1,208.30	£601.95	£210.25	-£930.15	-£615.30	-£741.54	-£116.06
Difference %		12%	-44%	4%	-22%	-24%	-5%	6%	7%	11%	35%	-36%	-50%	35%	-442%	66%	121%	16%
Difference Vs Same Month Previous Year													£601.95	-£392.90	£660.80	-£776.95	-£54.04	£482.09
Above as %													#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
228	158	235			308	320	363	339	211	221	214	233	167	239	243
136	147	171			259	273	304	298	226	254	188	195	177	193	256
75	71	62			86	90	115	109	79	91	73	92	82	70	102
198	238	296			276	344	346	359	242	308	234	207	220	196	270
1,340	1,575	0			1749	1945	2218	1889	1644	1775	1580	1808	1623	1674	1909
<b>1,977</b>	<b>2,189</b>	<b>764</b>	<b>2344</b>	<b>2831</b>	<b>2678</b>	<b>2972</b>	<b>3346</b>	<b>2994</b>	<b>2402</b>	<b>2649</b>	<b>2289</b>	<b>2535</b>	<b>2269</b>	<b>2372</b>	<b>2780</b>
-56	212	-1,425	1,580	487	-153	294	374	-352	-592	247	-360	246	-266	103	408
-44%	-379%	-672%	-111%	31%	-31%	-192%	127%	-94%	168%	-42%	-146%	-68%	-108%	-39%	396%
-93	230	-1,533	1,440	2	257	-80	-1,045	547	5	90	-486	302	-478	1,528	-1,172
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-21%	-87%	-196%	-1%	20%	-134%	-325%	-208%	-100%	-81%

Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
£497.70	£330.70	£512.55			£633.10	£658.00	£748.20	£696.25	£433.10	£453.55	£438.90	£478.40	£343.05	£490.55	£499.05
£344.95	£376.00	£453.55			£652.05	£683.45	£769.75	£751.40	£563.45	£635.60	£468.55	£487.50	£439.60	£482.75	£634.90
£255.45	£240.30	£235.15			£281.50	£295.10	£376.80	£356.35	£257.90	£295.95	£238.15	£299.70	£267.50	£229.10	£333.30
£800.80	£962.90	£1,196.75			£1,118.35	£1,393.60	£1,403.60	£1,454.20	£980.40	£1,248.25	£948.45	£838.35	£891.10	£794.15	£1,094.65
£80.40	£73.90	£92.75			£100.85	£112.50	£131.40	£105.45	£96.70	£101.15	£88.10	£98.70	£95.65	£92.05	£107.45
<b>£1,979.30</b>	<b>£1,983.80</b>	<b>£2,490.75</b>	<b>£2,248.95</b>	<b>£2,793.20</b>	<b>£2,785.85</b>	<b>£3,142.65</b>	<b>£3,429.75</b>	<b>£3,363.65</b>	<b>£2,331.55</b>	<b>£2,734.50</b>	<b>£2,182.15</b>	<b>£2,202.65</b>	<b>£2,036.90</b>	<b>£2,088.60</b>	<b>£2,669.35</b>
£186.30	£4.50	£506.95	-£241.80	£544.25	-£7.35	£356.80	£287.10	-£66.10	-£1,032.10	£402.95	-£552.35	£20.50	-£165.75	£51.70	£580.75
-161%	2%	11266%	-48%	-225%	-1%	-4854%	80%	-23%	1561%	-39%	-137%	-4%	-809%	-31%	1123%
£313.30	-£137.20	£316.10	-£564.75	-£1,041.80	£1,200.95	-£245.15	£76.85	£864.05	-£416.80	£1,144.49	-£436.29	-£165.80	-£170.25	-£455.25	£822.55
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-41%	-20%	131%	54%	-2118%	-90%	-53%	124%	-144%	-146%

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
316	249	98	341	228	179	211	190	192	177	171	154	261	243	295	275
325	260	297	329	218	217	227	196	153	216	201	160	284	269	337	295
117	100	111	128	94	664	76	104	63	82	54	53	109	76	110	118
261	257	344	409	235	201	252	232	214	276	177	197	257	240	340	198
1826	1873	1976	2077	1404	1569	1874	1750	1725	1561	1618	1470	1587	1917	2037	2109
<b>2845</b>	<b>2739</b>	<b>2826</b>	<b>3284</b>	<b>2179</b>	<b>2830</b>	<b>2640</b>	<b>2472</b>	<b>2347</b>	<b>2312</b>	<b>2221</b>	<b>2034</b>	<b>2498</b>	<b>2745</b>	<b>3119</b>	<b>2995</b>
65	-106	87	458	-1,105	651	-190	-168	-125	-35	-91	-187	464	247	374	-124
16%	-163%	-82%	526%	-241%	-59%	-29%	88%	74%	28%	260%	205%	-248%	53%	151%	-33%
-422	47	-207	84	-753	1,243	-437	192	-371	231	-194	-595	399	353	287	-582
-21100%	18%	259%	-8%	-138%	24860%	-486%	-40%	-123%	-48%	-13%	51%	-95%	751%	-139%	-693%

Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
£648.15	£511.15	£611.60	£699.95	£467.75	£367.65	£432.95	£389.95	£394.60	£363.85	£385.05	£346.50	£66.00	£546.95	£664.05	£619.10
£808.30	£652.10	£741.30	£821.75	£546.05	£541.55	£565.45	£487.10	£383.55	£539.45	£561.45	£447.95	£21.60	£746.45	£938.55	£821.40
£380.50	£326.30	£363.50	£419.15	£306.60	£208.60	£248.80	£340.70	£205.35	£267.90	£197.85	£193.65	£97.20	£276.80	£102.00	£431.10
£1,057.35	£1,044.00	£1,393.35	£1,656.65	£952.05	£814.15	£1,021.10	£939.80	£867.05	£1,120.00	£803.20	£898.60	£828.00	£1,089.55	£1,550.10	£899.95
£103.00	£106.85	£111.05	£110.75	£77.40	£81.80	£99.90	£98.50	£91.40	£83.75	£80.90	£73.50	£79.35	£95.85	£101.85	£105.45
<b>£2,997.30</b>	<b>£2,640.40</b>	<b>£3,220.80</b>	<b>£3,708.25</b>	<b>£2,349.85</b>	<b>£2,013.75</b>	<b>£2,368.20</b>	<b>£2,256.05</b>	<b>£1,941.95</b>	<b>£2,374.95</b>	<b>£2,028.45</b>	<b>£1,960.20</b>	<b>£1,092.15</b>	<b>£2,755.60</b>	<b>£3,356.55</b>	<b>£2,877.00</b>
£327.95	-£356.90	£580.40	£487.45	-£1,358.40	-£336.10	£354.45	-£112.15	-£314.10	£433.00	-£346.50	-£68.25	-£868.05	£1,663.45	£600.95	-£479.55
56%	-109%	-163%	84%	-279%	25%	-105%	-32%	280%	-138%	-80%	20%	1272%	-192%	36%	-80%
-£216.30	-£349.55	£223.60	£200.35	-£1,292.30	£696.00	-£48.50	£440.20	-£334.60	£598.75	-£398.20	-£649.00	-£1,196.00	£2,020.35	£20.55	-£967.00
21%	-29%	-91%	261%	-150%	-167%	-4%	-101%	202%	-352%	87%	-79%	553%	-578%	9%	-483%

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
251	299	254	192	184	122	207	276	369	337	301	375	237	188	192
293	294	243	225	170	117	156	281	342	349	295	332	183	140	151
113	88	131	93	64	69	63	122	148	151	133	136	75	81	62
265	269	304	250	183	189	223	298	330	329	375	406	255	250	260
1864	2265	1956	1923	1417	745	1053	2112	2193	2259	2082	2494	1158	953	956
<b>2,786</b>	<b>3,215</b>	<b>2,888</b>	<b>2,683</b>	<b>2,018</b>	<b>1,242</b>	<b>1,702</b>	<b>3,089</b>	<b>3,382</b>	<b>3,425</b>	<b>3,186</b>	<b>3,743</b>	<b>1,908</b>	<b>1,612</b>	<b>1,621</b>
-209	429	-327	-205	-665	-776	460	1,387	293	43	-239	557	-1,835	-296	9
169%	-205%	-76%	63%	324%	117%	-59%	302%	21%	15%	-556%	-233%	-329%	16%	-3%
896	-222	-137	-37	-540	-741	551	1,574	-171	-204	-613	681	-1,626	-725	336
-119%	-18%	31%	-19%	146%	-321%	-284%	-265%	-43%	-58%	-214%	-117%	-181%	327%	-245%

Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19
£563.75	£670.45	£569.80	£430.75	£412.55	£273.10	£465.10	£621.55	£831.20	£762.40	£678.35	£848.75	£534.80	£121.85	£431.90
£816.85	£820.05	£676.65	£626.25	£472.75	£322.65	£436.25	£787.90	£956.65	£969.85	£821.20	£928.00	£508.80	£380.90	£418.35
£411.15	£318.45	£476.85	£339.05	£232.45	£250.05	£233.95	£451.00	£547.35	£559.65	£490.35	£500.30	£273.20	£297.40	£228.05
£1,202.70	£1,219.45	£1,380.90	£1,132.15	£830.05	£853.80	£1,011.00	£1,352.95	£1,499.35	£1,497.20	£1,707.45	£1,849.35	£1,162.00	£1,137.70	£1,181.90
£93.20	£113.25	£97.80	£96.15	£70.85	£37.25	£53.60	£109.90	£117.30	£117.75	£110.40	£132.35	£62.30	£51.50	£53.75
<b>£3,087.65</b>	<b>£3,141.65</b>	<b>£3,202.00</b>	<b>£2,624.35</b>	<b>£2,018.65</b>	<b>£1,736.85</b>	<b>£2,199.90</b>	<b>£3,323.30</b>	<b>£3,951.85</b>	<b>£3,906.85</b>	<b>£3,807.75</b>	<b>£4,258.75</b>	<b>£2,541.10</b>	<b>£1,989.35</b>	<b>£2,313.95</b>
£210.65	£54.00	£60.35	-£577.65	-£605.70	-£281.80	£463.05	£1,123.40	£628.55	-£45.00	-£99.10	£451.00	-£1,717.65	-£551.75	£324.60
-44%	26%	112%	-957%	105%	47%	-164%	243%	56%	-7%	220%	-455%	-381%	32%	-59%
£1,569.05	£390.10	-£294.10	-£465.50	-£291.60	-£714.80	£809.55	£1,191.65	£1,496.60	-£1,708.45	-£700.05	£930.55	-£1,928.30	-£605.75	£264.25
-121%	56%	606%	-106%	87%	-119%	-203%	-184%	-125%	-85%	-3407%	-96%	-123%	-155%	-90%

Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21
169	164	134	267	138	0	0	91	227	341	361	306	65	155	39
149	139	175	184	115	0	0	67	198	330	317	218	45	108	19
65	68	72	110	76	0	0	36	105	109	150	93	44	55	20
272	235	277	275	216	0	0	95	261	278	316	294	116	132	60
946	1183	949	1747	1192	0	0	732	1462	2740	3402	2836	1415	2394	483
<b>1,601</b>	<b>1,789</b>	<b>1,607</b>	<b>2,583</b>	<b>1,737</b>	<b>0</b>	<b>0</b>	<b>1,021</b>	<b>2,253</b>	<b>3,798</b>	<b>4,546</b>	<b>3,747</b>	<b>1,685</b>	<b>2,844</b>	<b>621</b>
-20	188	-182	976	-846	-1,737	0	1,021	1,232	1,545	748	-799	-2,062	1,159	-2,223
-222%	-940%	-97%	-536%	-87%	205%	0%	#DIV/0!	121%	125%	48%	-107%	258%	-56%	-192%
185	853	594	516	-2,233	-2,030	-43	1,260	675	3,380	1,044	-808	-2,042	971	-2,041
-500%	-158%	-80%	94%	-142%	1187%	21%	-206%	99%	-208%	-144%	-240%	-1104%	114%	-344%

Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21
£379.90	£367.60	£299.70	£602.35	£310.65	£0.00	£0.00	£205.20	£512.40	£767.80	£814.00	£687.05	£146.75	£347.55	£86.55
£415.50	£384.90	£488.80	£513.55	£320.55	£0.00	£0.00	£184.85	£551.95	£926.85	£888.25	£608.50	£126.65	£302.40	£52.25
£237.05	£249.70	£263.00	£402.20	£283.25	£0.00	£0.00	£132.20	£391.35	£405.80	£558.85	£347.55	£164.45	£205.50	£74.25
£1,236.70	£1,067.90	£1,256.65	£1,248.60	£978.40	£0.00	£0.00	£429.30	£1,180.50	£1,259.50	£1,429.70	£1,329.60	£524.10	£596.95	£270.75
£51.65	£62.95	£48.40	£87.35	£60.60	£0.00	£0.00	£36.60	£83.10	£147.45	£177.30	£149.70	£70.75	£121.70	£24.15
<b>£2,320.80</b>	<b>£2,133.05</b>	<b>£2,356.55</b>	<b>£2,854.05</b>	<b>£1,953.45</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£988.15</b>	<b>£2,719.30</b>	<b>£3,507.40</b>	<b>£3,868.10</b>	<b>£3,122.40</b>	<b>£1,032.70</b>	<b>£1,574.10</b>	<b>£507.95</b>
£6.85	-£187.75	£223.50	£497.50	-£900.60	-£1,953.45	£0.00	£988.15	£1,731.15	£788.10	£360.70	-£745.70	-£2,089.70	£541.40	-£1,066.15
2%	-2741%	-119%	223%	-181%	217%	0%	#DIV/0!	175%	46%	46%	-207%	280%	-26%	-197%
£584.50	£417.95	£505.30	£34.45	-£2,024.00	-£2,582.00	£45.00	£1,087.25	£1,280.15	£2,505.75	£912.45	-£1,070.30	-£2,096.55	£729.15	-£1,289.65
-126%	-143%	-71%	4%	-170%	-173%	-3%	-155%	138%	-130%	-151%	-405%	-359%	174%	-255%

Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
30	67	315	281	271	280	372	332	334	166	111	124	145	179	144
17	50	304	295	285	234	373	319	97	82	64	84	71	109	82
21	52	131	141	114	112	138	161	150	64	59	60	60	74	67
81	116	234	271	262	328	348	223	294	173	155	165	189	198	183
376	1206	2691	2598	2084	1780	2204	2246	2357	371	0	166	0	0	224
														33
525	1,491	3,675	3,586	3,016	2,734	3,435	3,281	3,232	856	389	599	465	560	733
-96	966	2,184	-89	-570	-282	701	-154	-49	-2,376	-467	210	-134	95	173
4%	-1006%	226%	-4%	640%	49%	-249%	-22%	32%	4849%	20%	-45%	-64%	-71%	182%
-1,072	1,812	3,921	-89	-1,591	-1,514	-844	-902	750	-314	-1,626	2,433	-38	-871	-2,011
-208%	-81%	-193%	207%	-126%	-224%	-25%	-86%	-93%	15%	-167%	-119%	4%	-48%	-51%

Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
£66.85	£149.90	£707.40	£630.10	£606.20	£628.05	£834.55	£745.80	£748.40	£366.15	£244.20	£273.90	£319.00	£393.80	£316.85
£46.85	£137.70	£847.30	£827.30	£794.05	£652.75	£1,039.60	£890.85	£742.55	£223.85	£172.80	£233.10	£191.70	£294.30	£221.40
£78.40	£193.45	£495.50	£529.05	£420.45	£410.70	£510.50	£604.60	£563.10	£234.40	£212.40	£219.20	£216.00	£266.40	£241.20
£364.50	£523.65	£1,062.90	£1,228.40	£1,187.20	£1,487.10	£1,575.10	£1,009.65	£1,330.70	£778.55	£697.50	£771.60	£850.50	£891.00	£823.50
£18.80	£62.40	£150.30	£139.55	£115.10	£92.90	£121.10	£125.40	£119.40	£18.55	£0.00	£222.85	£0.00	£0.00	£48.80
														£19.80
£575.40	£1,067.10	£3,263.40	£3,354.40	£3,123.00	£3,271.50	£4,080.85	£3,376.30	£3,504.15	£1,621.50	£1,326.90	£1,720.65	£1,577.20	£1,845.50	£1,671.55
£67.45	£491.70	£2,196.30	£91.00	-£231.40	£148.50	£809.35	-£704.55	£127.85	-£1,882.65	-£294.60	£393.75	-£143.45	£268.30	-£173.95
-6%	729%	447%	4%	-254%	-64%	545%	-87%	-18%	-1473%	16%	-134%	-36%	-187%	-65%
-£430.05	£1,392.30	£4,149.75	£91.00	-£1,219.55	-£1,582.65	£21.25	-£1,065.25	£873.55	£207.05	-£836.00	£1,459.90	-£210.90	-£223.40	-£2,370.25
-1248%	-69%	-161%	202%	-112%	-124%	1%	-117%	-82%	-10%	-115%	-113%	49%	-16%	-57%

May-22	Jun-22	Jul-22	Aug-22
154	155	217	366
102	84	125	278
61	69	74	110
145	210	220	283
220	252	706	2933
30	12	20	62
712	782	1,362	4,032
-21	70	580	2,670
-12%	-333%	829%	460%
68	640	862	1,969
-76%	-40%	-57%	-233%

May-22	Jun-22	Jul-22	Aug-22
£338.85	£341.00	£481.25	£818.90
£275.40	£226.80	£340.50	£773.45
£219.60	£248.40	£267.95	£403.90
£652.50	£945.00	£991.50	£1,295.65
£48.60	£47.90	£72.00	£229.65
£18.00	£7.20	£12.00	£37.20
£1,552.95	£1,816.30	£2,165.20	£3,558.75
-£118.60	£263.35	£348.90	£1,393.55
68%	-222%	132%	399%
-£209.60	£494.75	£200.40	£584.20
-230%	-41%	-13%	2749%