



b/f (EMR prior years)

£190,162.16

<u>Source</u>	<u>CIL Receipts</u>	<u>CIL Expenditure</u>	<u>To be committed/spent by</u>
16/06401/FUL Backbridge 3/3	£102,115.73		31/05/2029
PL/2023/00958 Filan Rd 1/3	£79,383.46		31/05/2029
PL/2023/Land SW of Park Rd	£16,248.24		04/03/2030
P&R resolution 11/02/2025		£116,874.30	
Interim Lift payment 13/02/25		£10,316.04	
OSR Works 13/02/25		£4,700.00	
P&R resolution 18/03/2025		£44,395.60	
	£197,747.43	£176,285.94	
TOTAL REMAINING			£211,623.65

Summary of CIL expenditure 2024/25

Improvements and repairs to the Town Hall
 New bins for recycling in the Town
 New play equipment

New noticeboards
 Installation of water supply at Cloister Gardens for Public events
 Installation of CCTV in the Town