

Malmesbury Town Council

Town Hall
Malmesbury
Wiltshire
SN16 9BZ
30th December 2009

Local Government Act 1972.

Notice is hereby given that the next meeting of the Leisure and Youth Committee will be held in the Malting Hall, Town Hall, Malmesbury on Thursday 7th January 2010, commencing at 7.00pm

Jeff Penfold
Town Clerk

To all members of Committee

Cllr A Carnegie
Cllr S Killane
Cllr A C R Woodcock

Cllr S Cox (Chair)
Cllr J R Lawton

Cllr P Dove
Cllr R F Sanderson

A G E N D A

1. Apologies.
2. Public Question Time.
3. To receive declarations of interest in accordance with the Local Councils (Model Code of Conduct) Order 2007.
4. To receive and consider the minutes of the meeting held on the 12th November 2009.
5. To receive a report on the Income and Expenditure of the committee, attached as Report No.1.
6. To receive a review of the year from the Chair of the Committee and determine priorities for the next Civic Year.
7. To receive a verbal report on various initiatives regarding St Aldhelm's Mead and determine the way forward.
8. To receive a verbal report from Cllr Killane on progress on the YMCA consultations.
9. The proposed skateboard park – progress on initiatives.
10. To receive a verbal report on the Bridges trail.
11. The Sustrans project – progress and next steps.

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
201	Leisure and Youth						
4101	Improvements	665	2,500	1,835		1,835	26.6 %
4110	ROSPA Inspections	159	500	341		341	31.8 %
4115	Grass Cutting	0	1,500	1,500		1,500	0.0 %
4119	Maintenance and Clearing	2,246	1,500	-746		-746	149.7 %
4153	Water Charges	83	125	42		42	66.6 %
4158	Tree Surgery	0	1,500	1,500		1,500	0.0 %
	Leisure and Youth:-Expenditure	3,153	7,625	4,472	0	4,472	41.4 %
	Net Expenditure over Income	3,153	7,625				

4,472